

STATE BOARD OF ELECTIONS

STATE OF ILLINOIS

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EXECUTIVE DIRECTOR
Steven S. Sandvoss

BOARD MEMBERS
Jesse R. Smart, Chairman
Charles W. Scholz, Vice Chairman
Harold D. Byers
Betty J. Coffrin
Ernest L. Gowen
William M. McGuffage
Casandra B. Watson

- AMENDED -
AGENDA
STATE BOARD OF ELECTIONS
BOARD MEETING
Tuesday, April 21, 2015
10:00 a.m.

James R. Thompson Center – Room 9-040
Chicago, Illinois
and via videoconference
2329 S. MacArthur Blvd.
Springfield, Illinois

Roll call.

1. Executive session.
2. Approval of the minutes from the March 16 meeting. (pgs.1-5)
3. Presentation of resolution for retiring staff member Sharon Steward.
4. Report of the General Counsel
 - a. Campaign Disclosure;
Motion for reconsideration
 - 1) *SBE v. Friends of Figgs*, 24941, 14JQ128; (pgs.6-8)Request for settlement offer
 - 2) *SBE v. Evanston Regular Republican Org.*, 221, 14JQ004; (pgs.9-11)
 - 3) *SBE v. Friends for Howland*, 19201, 15DQ042; (pgs.12-13)
 - 4) *SBE v. Committee to Elect Jennifer Pritchett*, 24563, 12MA124 & 13DQ248; (pgs.14-16)
 - 5) *SBE v. Cushing for Judge*, 25564, 14MA018; (pgs.17-27)Appeals of campaign disclosure fines – hearing officer recommendation appeals be granted
 - 6) *SBE v. Illinois Hospital Association PAC*, 675, 14AS005; (pgs.28-31)
 - 7) *SBE v. Wayne County Republican Party*, 1209, 15AD013; (pgs.32-34)
 - 8) *SBE v. United Home Owners/Good Government Party*, 4271, 15AD015; (pgs.35-40)
 - 9) *SBE v. Lake Forest Caucus*, 4870, 14JQ010; (pgs.41-44)
 - 10) *SBE v. Fayette County Republican Women's Club*, 6482, 15DQ015; (pgs.45-48)
 - 11) *SBE v. Citizens for Jim Langfelder*, 12048, 14AJ016; (pgs.49-52)
 - 12) *SBE v. Silverstein for Senator*, 13356, 14AS016; (pgs.53-58)
 - 13) *SBE v. Collinsville Education Association (IEA-NEA)*, 14453, 15AD023; (pgs.59-62)
 - 14) *SBE v. 23rd Ward Regular Democratic Organization*, 19167, 14AS027; (pgs.63-67)
 - 15) *SBE v. Friends of Will Burns*, 20749, 15MA017; (pgs.68-77)
 - 16) *SBE v. Friends of the Schaumburg Township Republican Team*, 21072, 14AS034; (pgs.78-82)

- 17) *SBE v. Committee to Elect Richard G. Karwaczka*, 22228, 14SQ072; (pgs.83-85)
 - 18) *SBE v. Citizens for Bita Buenrostro*, 22801, 14MQ093; (pgs.86-92)
 - 19) *SBE v. Citizens for Darin LaHood*, 23532, 15AD034; (pgs.93-99)
 - 20) *SBE v. Friends of Laura Fine for State Rep.*, 24013, 15DQ080; (pgs.100-104)
 - 21) *SBE v. We the People*, 24596, 15DQ090; (pgs.105-107)
 - 22) *SBE v. Friends of Jay Travis*, 25569, 14MA028; (pgs.108-113)
 - 23) *SBE v. Citizens for Jim Moynihan*, 25619, 15AD042; (pgs.114-123)
 - 24) *SBE v. Allan Beaber for Sheriff*, 25663, 14AS060; (pgs.124-126)
 - 25) *SBE v. Keiana Barrett for 7th Ward*, 25857, 15AD048; (pgs.127-130)
 - 26) *SBE v. Working America*, 25990, 14AS074; (pgs.131-150)
 - 27) *SBE v. Citizens to Elect Doug Johnson*, 26006, 14AS076; (pgs.151-153)
 - 28) *SBE v. Friends of Rich Martinez*, 26042, 15DQ131; (pgs.154-156)
 - 29) *SBE v. Citizens for Lemont Public Library Improvements*, 26099, 14SQ141; (pgs.157-159)
 - 30) *SBE v. Citizens to Elect Susan Sadloski Garza*, 26168, 15AD062; (pgs.160-163)
 - 31) *SBE v. Friends of T. Ray McJunkins*, 27289, 15DQ159; (pgs.164-166)
- Appeals of campaign disclosure fines – hearing officer recommendation appeals be denied
- 32) *SBE v. Randolph County Democratic Central Committee*, 44, 15AD001; (pgs.167-171)
 - 33) *SBE v. Maine Township Regular Republican Organization*, 73, 14SQ001; (pgs.172-175)
 - 34) *SBE v. Randolph County Republican Central Committee*, 154, 15AD003; (pgs.176-178)
 - 35) *SBE v. Marion County Republican Central Committee*, 280, 15AD004; (pgs.179-184)
 - 36) *SBE v. Kankakee County Democratic Central Committee*, 325, 15AD008; (pgs.185-190)
 - 37) *SBE v. Communication Workers of America Dist. 4 PEC*, 763, 14AS006; (pgs.191-194)
 - 38) *SBE v. Skokie Caucus Party*, 4273, 14AJ011; (pgs.195-201)
 - 39) *SBE v. Wayne Township Republican Organization*, 4463, 15MA006; (pgs.202-205)
 - 40) *SBE v. Committee to Retain John Baricevic*, 5499, 14SQ015; (pgs.206-208)
 - 41) *SBE v. Democratic Citizens Association of Caseyville Township*, 5512, 14SQ016; (pgs.209-212)
 - 42) *SBE v. Williamson County Republican Women's Club*, 5570, 15DQ013; (pgs.213-226)
 - 43) *SBE v. McHenry Township Republican Team Fund*, 9158, 14SQ021; (pgs.227-229)
 - 44) *SBE v. Citizens for Jim Langfelder*, 12048, 15AD021; (pgs.230-234)
 - 45) *SBE v. Coalition for a Better Dolton*, 13550, 14SQ028; (pgs.235-241)
 - 46) *SBE v. Committee to Elect Wayne Motley*, 15611, 15AD024; (pgs.242-246)
 - 47) *SBE v. Citizens to Elect Tinley Park Village Officials*, 15724, 14AS020; (pgs.247-250)
 - 48) *SBE v. Friends of Paul Palazzolo*, 15925, 14AJ021; (pgs.251-254)
 - 49) *SBE v. Friends of Paul Palazzolo*, 15925, 15AD025; (pgs.255-258)
 - 50) *SBE v. Holland & Knight LLP IL Committee for Effective Government*, 16109, 14AS021; (pgs.259-263)
 - 51) *SBE v. McAvoy for Alderman Committee*, 17306, 14SQ038; (pgs.264-266)
 - 52) *SBE v. Republican State Senate Campaign Committee*, 17589, 15AD027; (pgs.267-270)
 - 53) *SBE v. Batavia Township Republican Organization*, 17662, 14SQ040; (pgs.271-275)
 - 54) *SBE v. Statewide Medical Alliance for the Survival of Healthcare*, 17787, 15AD028; (pgs.276-284)
 - 55) *SBE v. Naperville Township Democratic Organization*, 18389, 14AS025; (pgs.285-288)
 - 56) *SBE v. Friends of Mike Jacobs*, 18410, 15AD030; (pgs.289-294)

- 57) *SBE v. Naperville Area Republican Women's Organization*, 19114, 15MA014; (pgs.295-298)
- 58) *SBE v. Friends of Miriam Shabo*, 21302, 15DQ052; (pgs.299-302)
- 59) *SBE v. Citizens to Re-Elect Kathy Svoboda*, 21438, 14SQ064; (pgs.303-305)
- 60) *SBE v. Concerned Citizens for Judy Ogalla*, 22505, 15DQ060; (pgs.306-312)
- 61) *SBE v. Mary Rakers for Clinton County Clerk*, 22630, 15DQ061; (pgs.313-315)
- 62) *SBE v. Friends of Jackie Traynere*, 22669, 15DQ063; (pgs.316-318)
- 63) *SBE v. Chicago Latino Public Affairs Committee*, 22755, 15MA019; (pgs.319-325)
- 64) *SBE v. The Chicago Committee*, 23526, 14AM084; (pgs.326-329)
- 65) *SBE v. Citizens to Elect Reginald C. Mathews State's Attorney*, 23795, 14SQ086; (pgs.330-332)
- 66) *SBE v. Friends of Christian Mitchell*, 23849, 15MA024; (pgs.333-342)
- 67) *SBE v. Collinsville Township Republicans*, 24482, 14SQ094; (pgs.343-345)
- 68) *SBE v. Citizens for Derek Krauss*, 24921, 14SQ101; (pgs.346-348)
- 69) *SBE v. Black for City Council*, 25052, 15MA031; (pgs.349-353)
- 70) *SBE v. Citizens to Elect Caroline Kennedy Elkins*, 25592, 14MA029; (pgs.354-390)
- 71) *SBE v. Central Illinois for Responsible Government, NFP*, 25829, 15MA035; (pgs.391-403)
- 72) *SBE v. YES for Tognarelli Committee*, 25935, 14AJ057; (pgs.404-406)
- 73) *SBE v. Vote Yes to Growing Parks Strong in 2014*, 26091, 15AD057; (pgs.407-410)
- 74) *SBE v. Friends to Elect Karen Kase*, 26111, 15MA046; (pgs.411-414)
- 75) *SBE v. Friends of Kankakee County Schools*, 26150, 15AD060; (pgs.415-417)
- 76) *SBE v. Citizens to Elect Steve Bareis Sheriff*, 26175, 15DQ141; (pgs.418-420)
- 77) *SBE v. Friends for Nina*, 26215, 15DQ146; (pgs.421-422)
- 78) *SBE v. Horn for Decatur*, 27243, 15DQ152; (pgs.423-425)
- 79) *SBE v. Hanover Park United Party*, 27305, 15DQ163; (pgs.426-428)
- Appeals of campaign disclosure fines – hearing officer recommendation appeals be granted & denied
- 80) *SBE v. Village Economy Party aka Norridge Improvement Party*, 4274, 15MA005; (pgs.429-433)
- 81) *SBE v. Aurora Township Democratic Central Committee*, 5301, 15MA007; (pgs.434-441)

Failure to comply with a board order

- 82) *SBE v. votedebby.com*, 14CD136; (pg.442)
- 83) *SBE v. Citizens to Elect Alvin Parks, Jr.*, 14CD137; (pg.443)
- 84) *SBE v. Re-Elect Eric Leys*, 14CD145; (pg.444)
- 85) *SBE v. Jackson for Committeeman Ind. Democratic Political Org.*, 14CD149; (pg.445)
- 86) *SBE v. Friends of Jeremy J. Ly*, 14CD153; (pg.446)
- 87) *SBE v. Tammy Baer for Douglas County State's Attorney*, 14CD155; (pg.447)
- 88) *SBE v. Citizens for Rudd*, 14CD161; (pg.448)
- 89) *SBE v. Friends of David Moore*, 14CD162; (pg.449)
- 90) *SBE v. Citizens to Elect Anthony Coleman for Mayor of North Chicago*, 14CD163; (pg.450)
- 91) *SBE v. Braiman for Judge*, 14CD165; (pg.451)
- 92) *SBE v. Friends of Christina Campos*, 14CD170; (pg.452)
- 93) *SBE v. Citizens to Elect 169 Write-ins*, 14CD173; (pg.453)
- 94) *SBE v. Friends for Mary C. Childers*, 14CD176; (pg.454)
- 95) *SBE v. Supporters of Joe Cook*, 14CD179; (pg.455)
- 96) *SBE v. Citizens to Elect Frazier Garner*, 14CD183; (pg.456)
- 97) *SBE v. Fans of Harness Racing*, 14CD185; (pg.457)
- 98) *SBE v. The Committee to Elect Robert R. McKay*, 14CD189; (pg.458)

Other campaign disclosure items

- 99) Assessments/Board Orders; (pgs.459-467)
- 100) Payment of civil penalties – informational; (pgs.468-469)

- 101) Consideration of motion for extension of time for compliance with a final order – *Reyes v. First Ward Organization*, 14CD005 & *Reyes v. 1st Ward Democratic Committeeman Fund*, 14CD006. (attached)

5. Report of the Executive Director
- a. April 7, 2015 Consolidated Election;
 - 1) Post-election report; (pg.470)
 - 2) Authorization for staff to certify the winners of Fox Waterway Agency office; (pg.471)
 - 3) Late precinct reporting; (attached)
 - 4) Voting system testing – informational; (pg.472)
 - 5) Election judge training schools – informational; (pg.473)
 - b. Special Election in the 18th Congressional District;
 - 1) 2015 Consent Decree; (pgs.474-501)
 - c. Legislative update; (oral report)
 - d. Senate Bill 172 update; (pg.502)
 - e. Consideration of board meeting schedule for FY16; (pg.503)
 - f. FY15 budget update; (pg.504)
 - g. Fiscal status reports – informational;
 - 1) FY15 – month ending March 31; (pgs.505-512)
 - 2) FY15 – Help Illinois Vote Fund; (pgs.513-518)
 - h. Two year plan of staff activity for the months of April & May – informational. (pgs.519-522)
6. Follow up. (pg.523)
7. Comments from the general public. (pg.523)
8. Next Board Meeting scheduled for Monday, May 18, 2015 in Springfield. (pg.523)
9. Executive session. (pgs.524-541)

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April 15, 2015

Via E-mail

Mr. Ken Menzel
General Counsel
Illinois State Board of Elections
100 West Randolph, 14th Floor
Chicago, IL 60601

Re: Republican State Senate Committee
Committee # 17589
15 AD 027

Dear Mr. Menzel:

I am counsel for the Republican State Senate Committee in connection with the above referenced case. Please accept this letter as our Exceptions to the Hearing Officer's Report.

The Committee contends that the late A-1 report at issue is the first such transgression by this Committee, and therefore this offense, (if found to be an offense) should be helped in abeyance, and no fine should result.

Thank you for your consideration.

Very truly yours,

/s/ **John Fogarty, Jr.** /s/

John G. Fogarty, Jr.

JGF:sc

BEFORE THE ILLINOIS STATE BOARD OF ELECTIONS

Edwin Reyes)		
)		
vs.)	Case #:	14-CD-005
First Ward Organization and Jesse Ruben Juarez)		
Respondents.)		

Edwin Reyes)		
)		
vs.)	Case #:	14-CD-006
1 st Ward Democratic Committeeman's Fund)		
and Jesse Ruben Juarez)		
Respondents.)		

Complainant's Response to Respondents' Motions for Extensions of Time in which to Comply with Board Final Order

Background

In the above-captioned cases, the Complainant alleged that the Respondents failed to file required periodic campaign finance reports, failed to file some reports timely, and failed to file complete reports. After bank records were subpoenaed and testimony taken under oath, it was clear that the Complainant's allegations were proved and, additionally, that the Respondents had filed numerous false reports. In sum, the Hearing Officer determined, and the Board found, that that one of the funds was spent down to a zero balance and closed on August 31, 2012 and the other account emptied and closed prior to April 3, 2010. The sworn periodic campaign finance reports filed by Respondents claimed funds balances totaling \$117,771.36. Jesse Ruben Juarez and his Committees were unwilling or unable to explain where the nearly \$118,000 went.

For the 1st Ward Democratic Committeeman's Fund, Respondents have recently filed zero balance reports but no accounting for where the prior \$62,716.85 balance went. For the First Ward Organization, Respondents have filed no reports since 2010; thus, no accounting for where the prior \$55,054.51 balance went. In prior State Board campaign finance complaint cases related to these Committees, Mr. Juarez and the Committees have been fined nearly \$62,000, all of which they have failed and refused to pay.

In the February 20, 2015 Final Orders for these cases, the Board adopted that the Hearing Officer's findings of false and incomplete reports against Mr. Juarez and the Committees and ordered that:

- The Committees should file all missing and corrected reports
- That the Board staff should review newly-filed reports to determine the assessments of further fines and penalties and
- That Board staff should refer the matter to the Cook County State's Attorney and the Illinois Attorney General for review of possible criminal violations.

Respondents' March 19 Motions

A few minutes before the last business day to comply with the requirements to file missing and corrected reports, the Respondents' new lawyer moves for an additional 30 day extension of time. In unsworn allegations providing no detail whatever, the new lawyer claims that "Respondents are diligently attempting to comply" with the Board's final order and need an additional 30 days. We've heard this song before.

The primary purpose of the Illinois Campaign Finance Act is to effectuate disclosure of the contributions and expenditures by political committees. The purpose of the Campaign Finance Act's system of complaints, hearings, adjudications and fines (and other penalties) is to incentivize or coerce compliance with the disclosure requirements. The very purpose of Mr. Reyes' complaints here were to require Mr. Juarez and his committees to come into full disclosure compliance. If the Board wishes to grant Respondents an additional 30 days, the Complainant is skeptical but has no objection.

Respectfully submitted,



Richard K. Means

March 20, 2015

Richard K. Means

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Cook County Attorney #27351
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COUNTY OF COOK

STATE OF ILLINOIS

)

TIME FOR COMPLIANCE WITH FINAL ORDER

NOW COME Respondents First Ward Organization and Jesse Ruben Juarez, by and through their attorney, Brian R. Porter, to request an extension of time for compliance with the February 20, 2015 Order of this Honorable Board. In support of said Motion Respondents state as follows:

3. That oral arguments from all parties were heard by the Board.

4. That on February 20, 2015, the Board entered a Final Order prescribing specific matters for Respondents to comply with within 30 days, or by March 22, 2015.

5. That the author of the current Motion was not Respondents' counsel of record at said Public Hearing, nor was he counsel of record on any matters preceding said February 18, 2015 Public Hearing or the February 20, 2015 Final Order.

6. That the author of the current Motion has been retained by Respondents to assist their efforts to comply with the February 20, 2015 Final Order.

7. That Respondents are diligently attempting to comply with the February 20, 2015 Final Order, but will not be able to complete its mandate by March 22, 2015.

8. That Respondents believe they will be able to come into full compliance with the February 20, 2015 Final Order if granted a reasonable and limited extension of another 30 days, or until April 21, 2015.

WHEREFORE, based upon the foregoing, Respondents respectfully request an extension of 30 days, or until April 21, 2015, to comply with the February 20, 2015 Final Order.

/s/ Brian R. Porter
Brian R. Porter
P.O. Box 8527
Chicago, IL 60680-8527
(773) 209-6890 phone
(312) 275-2270 fax
brplaw@aol.com
Attorney for Respondents
Cook County Atty. No. 35380

[illegible]

**BEFORE THE STATE BOARD OF ELECTIONS
STATE OF ILLINOIS**

In the Matter Of:)			
)			
Edwin Reyes,)			
Complainant(s),)			
vs.)	14	CD	006
)			
1 st Ward Democratic Committeeman)			
Fund / Jesse Ruben Juarez,)			
Respondent(s).)			

**RESPONDENT'S MOTION FOR EXTENSION OF
TIME FOR COMPLIANCE WITH FINAL ORDER**

NOW COME Respondents 1st Ward Democratic Committeeman Fund and Jesse Ruben Juarez, by and through their attorney, Brian R. Porter, to request an extension of time for compliance with the February 20, 2015 Order of this Honorable Board. In support of said Motion Respondents state as follows:

1. That on February 18, 2015, the State Board of Elections (hereinafter referred to as "Board") conducted a Public Hearing on the above-captioned matter.
2. That at said time and place, the Board considered the recommendation of the Hearing Examiner and the Respondents' written objections to said recommendations.
3. That oral arguments from all parties were heard by the Board.

4. That on February 20, 2015, the Board entered a Final Order prescribing specific matters for Respondents to comply with within 30 days, or by March 22, 2015.

5. That the author of the current Motion was not Respondents' counsel of record at said Public Hearing, nor was he counsel of record on any matters preceding said February 18, 2015 Public Hearing or the February 20, 2015 Final Order.

6. That the author of the current Motion has been retained by Respondents to assist their efforts to comply with the February 20, 2015 Final Order.

7. That Respondents are diligently attempting to comply with the February 20, 2015 Final Order, but will not be able to complete its mandate by March 22, 2015.

8. That Respondents believe they will be able to come into full compliance with the February 20, 2015 Final Order if granted a reasonable and limited extension of another 30 days, or until April 21, 2015.

WHEREFORE, based upon the foregoing, Respondents respectfully request an extension of 30 days, or until April 21, 2015, to comply with the February 20, 2015 Final Order.

/s/ Brian R. Porter
Brian R. Porter
P.O. Box 8527
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Attorney for Respondents
Cook County Atty. No. 35380

STATE BOARD OF ELECTIONS



From the desk of.... Kyle Thomas
Director of Voting and Registration Systems
Phone: 217-782-1590
Email: kthomas@elections.il.gov

To: Steven Sandvoss; Executive Director

Re: 2015 Consolidate Election 2:00 AM Survey

Date: April 13, 2015

Since the Primary of 2010, the Board has asked the staff to conduct a 2:00 AM survey, in order to gain insight into how many precincts had issues getting their returns into the election authorities and of what those issues consisted. For the 2015 Consolidate Election, our survey results show that only the City of Chicago had Election night returns arrive after 2:00 AM.

Their post 2:00 AM returns involved 2 precincts. As with previous elections, their issues were fairly consistent and show to be the result of either human error with uploading the results or a mechanical error with the upload. In all cases, the ballots were either rerun on the following day, after which the results were uploaded and made available or the cartridge/memory sticks were located and uploaded. Below is the information as provided on their survey.

TOTALS AND DETAILS LISTED FOR CHICAGO BELOW:

Jurisdiction *City of Chicago (105)*

Reasons for delay:

Ward 6 Precinct 5

E2P memory stick was not transmitted in the precinct or from remote transmit location. The cartridge was located and loaded into the system.

Ward 6 Precinct 25

E2P memory stick was not transmitted in the precinct or from remote transmit location. The cartridge was located and loaded into the system.

Ward 10 Precinct 11

Insight Memory pack had an OCX error (memory pack pulled out before Insight turned off). Ballots were re-ran during Obvious Discrepancy process on April 8th.

Ward 13 Precinct 19

Insight Memory pack had an OCX error (memory pack pulled out before Insight turned off). Ballots were re-ran during Obvious Discrepancy process on April 8th.

Ward 16 Precinct 27

Insight Memory pack had an OCX error (memory pack pulled out before Insight turned off). Ballots were re-ran during Obvious Discrepancy process on April 8th.

Ward 20 Precinct 13

Insight Memory pack had an OCX error (memory pack pulled out before Insight turned off). Ballots were re-ran during Obvious Discrepancy process on April 8th.

Ward 22 Precinct 3

Insight Memory pack was not transmitted in the precinct or from remote transmit location. Memory pack was located and loaded into the system.

Ward 25 Precinct 29

Insight Memory pack had an OCX error (memory pack pulled out before Insight turned off). Ballots were re-ran during Obvious Discrepancy process on April 8th.

Ward 27 Precinct 15

E2P memory stick was not transmitted in the precinct or from remote transmit location. The cartridge was located and loaded into the system.

Ward 28 Precinct 2

E2P memory stick was not transmitted in the precinct or from remote transmit location. The cartridge was located and loaded into the system.

Ward 28 Precinct 34

E2P memory stick was not transmitted in the precinct or from remote transmit location. The cartridge was located and loaded into the system.

Ward 28 Precinct 43

Insight Memory pack was not transmitted in the precinct or from remote transmit location. Memory pack was located and loaded into the system.

Ward 28 Precinct 44

E2P memory stick was not transmitted in the precinct or from remote transmit location. The cartridge was located and loaded into the system.

Ward 29 Precinct 36

Insight Memory pack had an OCX error (memory pack pulled out before Insight turned off). Ballots were re-ran during Obvious Discrepancy process on April 8th.

Ward 29 Precinct 40

Insight Memory pack and E2P memory stick were not transmitted in the precinct or from remote transmit location. Memory pack and memory stick were located and loaded into the system.

Ward 34 Precinct 27

Insight Memory pack had an OCX error (memory pack pulled out before Insight turned off). Ballots were re-ran during Obvious Discrepancy process on April 8th.

Ward 36 Precinct 15

Insight Memory pack had an OCX error (memory pack pulled out before Insight turned off). Ballots were re-ran during Obvious Discrepancy process on April 8th.

Ward 40 Precinct 26

Insight Memory pack had an OCX error (memory pack pulled out before Insight turned off). Ballots were re-ran during Obvious Discrepancy process on April 8th.

Ward 42 Precinct 06

E2P memory stick was not transmitted in the precinct or from remote transmit location. The cartridge was located and loaded into the system.

Ward 43 Precinct 06

E2P memory stick was not transmitted in the precinct or from remote transmit location. The cartridge was located and loaded into the system.

Ward 43 Precinct 41

Insight Memory pack had an OCX error (memory pack pulled out before Insight turned off). Ballots were re-ran during Obvious Discrepancy process on April 8th.

Ward 46 Precinct 12

Insight Memory pack had an OCX error (memory pack pulled out before Insight turned off). Ballots were re-ran during Obvious Discrepancy process on April 8th.

Ward 47 Precinct 24

Insight Memory pack and E2P memory stick were not transmitted in the precinct or from remote transmit location. Memory pack and memory stick were located and loaded into the system.

Ward 48 Precinct 2

Insight Memory pack had an OCX error (memory pack pulled out before Insight turned off). Ballots were re-ran during Obvious Discrepancy process on April 8th.

Ward 48 Precinct 31

Insight Memory pack had an OCX error (memory pack pulled out before Insight turned off). Ballots were re-ran during Obvious Discrepancy process on April 8th.

Ward 48 Precinct 45

Insight Memory pack had an OCX error (memory pack pulled out before Insight turned off). Ballots were re-ran during Obvious Discrepancy process on April 8th.

Ward 50 Precinct 40

Insight Memory pack was not transmitted in the precinct or from remote transmit location. Memory pack was located and loaded into the system.

IN THE UNITED STATES DISTRICT COURT
NORTHERN DISTRICT OF ILLINOIS
EASTERN DIVISION

UNITED STATES OF AMERICA,

Plaintiff,

V.

THE STATE OF ILLINOIS;
THE ILLINOIS STATE BOARD OF
ELECTIONS; and STEVE
SANDVOSS, Executive Director
of the Illinois State Board of Elections,

Defendants.

Case No.

Judge:

CONSENT DECREE

Plaintiff United States of America initiated this action against the State of Illinois, the Illinois State Board of Elections, and Steve Sandvoss, the Executive Director of the Illinois State Board of Elections, in his official capacity (collectively, “Defendants”), to enforce the requirements of the Uniformed and Overseas Citizens Absentee Voting Act (“UOCAVA”), 52 U.S.C. §§ 20301 *et seq.* The United States’ complaint alleges an imminent violation of UOCAVA with respect to a special election to fill the vacant office of United States Representative from Illinois’s Eighteenth Congressional District. Under the truncated schedule prescribed by current state law governing special elections, Illinois cannot ensure transmittal of absentee ballots to absent uniformed services voters and overseas voters (“UOCAVA voters”) by the 45th day before the recently scheduled June 8, 2015 special primary election and July 24, 2015 special election, as required by Section 102(a)(8)(A) of UOCAVA. 52 U.S.C. § 20302(a)(8). As a result, UOCAVA voters will not be provided the time specified under Federal

law to receive, mark, and submit their ballots and have those ballots counted in the upcoming special elections. The complaint also seeks relief to prevent such violations in future special elections to fill vacancies in the office of United States Representative in Illinois.

The United States and Defendants, through their respective counsel, have conferred and agree that this action should be settled without the delay and expense of litigation. This consent decree is similar in nature to a consent decree entered by the Court in *United States v. Illinois*, No. 13-cv-00189 (N.D. Ill. 2013) (consent decree provided measures to remedy the specific violations of UOCAVA during the 2013 special primary and special election for United States Representative from the State's Second Congressional District). The parties share the goal of providing UOCAVA voters with the opportunity guaranteed by Federal law to participate in the upcoming Eighteenth Congressional District special election, as well as future special elections for Federal office. The parties have negotiated in good faith and hereby agree to the entry of this consent decree as an appropriate resolution of the UOCAVA violations alleged by the United States. Accordingly, the United States and Defendants stipulate and agree that:

1. This action is brought by the U.S. Attorney General on behalf of the United States pursuant to UOCAVA, as amended by the Military and Overseas Voter Empowerment Act, Pub. L. No. 111-84, Subtitle H, §§ 575-589, 123 Stat. 2190, 2318-2335 (2009) ("MOVE Act").

2. The U.S. Attorney General is authorized to enforce the provisions of UOCAVA, 52 U.S.C. § 20307, and this Court has jurisdiction of this action pursuant to 52 U.S.C. § 20307 and 28 U.S.C. §§ 1345 and 2201.

3. UOCAVA provides that UOCAVA voters shall be permitted "to use absentee registration procedures and to vote by absentee ballot in general, special, primary, and runoff elections for Federal office." 52 U.S.C. § 20302(a)(1). UOCAVA requires the State of Illinois

to ensure that validly requested absentee ballots are transmitted to UOCAVA voters in accordance with the statute's requirements. 52 U.S.C. §§ 20302 and 20310.

4. Pursuant to amendments made by the MOVE Act, Section 102(a)(8)(A) of UOCAVA requires that states transmit validly requested ballots to UOCAVA voters not later than 45 days before an election for Federal office when the request is received at least 45 days before the election, unless a hardship exemption is obtained pursuant to Section 102(g) of UOCAVA. 52 U.S.C. §§ 20302(a)(8)(A) and 20302(g).

5. Defendant Illinois State Board of Elections is the state body with general supervisory powers over the administration of election laws in Illinois and is comprised of eight members appointed by the Governor. 10 Ill. Comp. Stat. 5/1A-1. Steve Sandvoss is the Executive Director of the Illinois State Board of Elections and is sued in his official capacity.

6. Under Illinois law, depending on the jurisdiction, the county clerk or the Board of Election Commissioners serve as "election authorities" that are responsible for the conduct of elections, including the administration of absentee voting, in their respective jurisdictions. 10 Ill. Comp. Stat. 5/1-1 *et seq.* Election authorities transmit ballots to UOCAVA voters, receive ballots returned by UOCAVA voters, and count the ballots as part of the election process. The State of Illinois, however, retains responsibility for ensuring compliance with UOCAVA. For purposes of this decree, the parties understand that although the local election authorities will continue to send, receive, and count UOCAVA ballots as provided for in state law, the State bears the responsibility of ensuring that the requirements of UOCAVA and this consent decree are met.

7. Pursuant to the Illinois Election Code, when a vacancy occurs in the office of United States Representative in Congress more than 180 days before the next general election, the

Governor shall issue a writ within five days following the vacancy setting a date within 115 days to hold a special election to fill the vacancy. 10 Ill. Comp. Stat. 5/25-7(a).

8. Aaron Shock, the United States Representative from the State's Eighteenth Congressional District, resigned effective March 31, 2015, which is more than 180 days before the next election, thus triggering the Governor's obligation to issue a writ to hold a special election.

9. On March 31, 2015, the Governor issued writs ordering a special primary election and special election to fill the vacancy in the Eighteenth Congressional District. The Governor set the special election for July 24, 2015, and a special primary election, if necessary, for June 8, 2015.

10. Pursuant to the Illinois Election Code, the deadline for filing candidate nomination petitions must be at least 15 days after the issuance of the writ of election. *See* 10 Ill. Comp. Stat. 5/7-61. Moreover, petitions for nominations to fill a vacancy in the office of United States Representative in Congress from the State must be filed between 54 and 50 days before a special primary election. 10 Ill. Comp. Stat. 5/25-7(b). Additionally, objections to candidate nomination petitions may be made within five business days after the deadline for filing such petitions. 10 Ill. Comp. Stat. 5/10-8.

11. Effective June 1, 2015, ballots from UOCAVA voters postmarked by midnight on election day will be counted if they are received by the 14th day following Election Day. *See* 10 Ill. Comp. Stat. 5/20-8, as amended by S.B. 0172, 98th Gen. Assemb. (Ill. 2014) (enacted).

12. Compliance with the referenced Election Code provisions prevents the State from ensuring transmission of absentee ballots to UOCAVA voters at least 45 days before special elections for Federal office, including the recently scheduled special primary election and special

election. As a result, the Illinois statute violates Section 102(a)(8)(A) of UOCAVA, 52 U.S.C. § 20302(a)(8)(A).

13. To avoid the burdens, delays, and uncertainties of litigation and to efficiently and expeditiously promote the parties' shared goal of ensuring that Illinois's UOCAVA voters will have sufficient opportunity under Federal law to participate in the upcoming special election for Federal office, the parties agree that this Court should enter an order regarding the upcoming elections to fill the vacant office of Representative of the State's Eighteenth Congressional District: (1) enjoining the application of provisions of the Illinois Election Code governing the schedule for special elections to the extent they impede Defendants' compliance with UOCAVA's ballot transmission deadlines in the upcoming special elections; and (2) adopting the attached Election Calendar establishing July 7, 2015 as the date for the special primary election and September 10, 2015 as the date for the special election. The Election Calendar enlarges the time period for conducting such an election sufficiently to guarantee that special primary election and special election ballots can be transmitted to UOCAVA voters at least 45 days before the elections.

14. The parties reserve the right to modify this agreement as necessary, and to seek additional supplemental relief, if information regarding additional UOCAVA violations is discovered.

WHEREFORE, the parties having freely given their consent, and the terms of the Decree being fair, reasonable, and consistent with the requirements of UOCAVA, it is hereby ORDERED, ADJUDGED, and DECREED by the Court that:

- (1) Defendants are enjoined from applying the provisions of the Illinois Election Code governing the schedule for special elections to the

extent they impede Defendants' compliance with UOCAVA's ballot transmission deadlines in the upcoming special elections to fill a vacancy in the office of United States Representative from the State's Eighteenth Congressional District.

- (2) Defendants shall, upon entry of this decree, order the pertinent election authorities to adopt the attached Election Calendar, which requires that absentee ballots timely requested by UOCAVA voters for the July 7, 2015 special primary election and September 10, 2015 special election be transmitted on or before the 45th day before those elections.

Provided, however, that in any objection proceedings held pursuant to the Illinois Election Code, candidate nominating petitions drafted and/or circulated so as to comply with the writs of election issued by the Governor on March 31, 2015, shall not be ruled deficient by the Illinois State Board of Elections because of the new election dates required by this decree, nor because of any change in the petition circulation period imposed by the Illinois State Board of Elections to conform to the new election dates required by this decree.

- (3) The Defendants shall provide a report to the United States Department of Justice no later than forty-three days before the July 7, 2015 special primary election concerning the transmittal of UOCAVA ballots by local election jurisdictions for that election. The report shall:

- a. Certify whether absentee ballots were transmitted no later than the 45th day before the election to all qualified UOCAVA

voters whose applications for ballots were received and approved by that date; and

b. Indicate, by local election jurisdiction, the number of requests received and the number of UOCAVA absentee ballots transmitted by the 45th day before the election.

(4) The Defendants shall provide a report to the United States Department of Justice no later than forty-three days before the September 10, 2015 special election concerning the transmittal of UOCAVA ballots by local election jurisdictions for that election. The report shall:

a. Certify whether absentee ballots were transmitted no later than the 45th day before the election to all qualified UOCAVA voters whose applications for ballots were received and approved by that date; and

b. Indicate, by local election jurisdiction, the number of requests received and the number of UOCAVA absentee ballots transmitted by the 45th day before the election.

(5) Upon entry of this consent decree, the Defendants shall issue a press statement for immediate release, posted immediately on the Illinois State Board of Elections website and distributed to the Federal Voting Assistance Program (FVAP); International Herald Tribune (<http://www.iht.com>); USA Today International (<http://www.usatoday.com>); Military Times Media Group (cvinch@militarytimes.com); Overseas Vote Foundation

(<http://www.overseasvotefoundation.org/intro/>); Stars and Stripes (<http://www.estripes.com>); and any other newspaper or news media within Illinois that Defendants determine appropriate to reach UOCAVA voters in the Eighteenth Congressional district. The news release shall, at a minimum: (a) summarize this order, clarifying the correct election dates; (b) identify the deadlines relevant to UOCAVA voters; and (c) provide appropriate contact information for the State Board of Elections for assistance.

- (6) The Defendants shall take such actions as are necessary to assure that all future special elections for Federal office are conducted in accordance with UOCAVA, including proposing legislation and taking any administrative actions needed to alter Illinois' statutorily imposed timetable for conducting special elections for filling vacancies in the office of United States Representative in Congress. Specifically, the State Board of Elections will recommend amendments to the Election Code as required to enlarge the time period for conducting such elections sufficiently to guarantee that special primary election and special election ballots can be transmitted to UOCAVA voters at least 45 days before the date of the election. The parties agree to confer on the progress of this effort, and Defendants shall file with the Court a status report on this proposed legislation no later than June 2, 2015.

The Court shall retain continuing jurisdiction over this action until the State has adopted a UOCAVA-compliant timetable for conducting all future special primary elections and special elections to fill vacancies in the office of United States Representative in Congress. The Court may enter further relief as necessary for the effectuation of the terms of this consent decree and to abate any UOCAVA violation with respect to future Federal special elections.


The undersigned agree to entry of this consent decree.

For the Plaintiff:

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Northern District of Illinois

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Civil Rights Division

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Date: April 6, 2015

For the Defendants:

State Board of Elections

By: 

Title: Executive Dir.

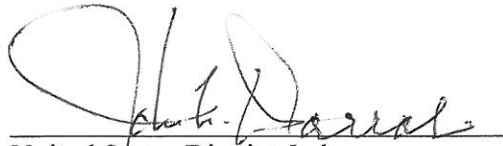
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Date: April 6, 2015

SO ORDERED this 17th day of April, 2015.


United States District Judge

**SPECIAL ELECTION CALENDAR
EIGHTEENTH CONGRESSIONAL DISTRICT**

**SPECIAL PRIMARY ELECTION
TUESDAY, JULY 7, 2015**

Wednesday, April 8, 2015

First day for registered voters within the confines of the United States to make application by mail or in person for “Vote by Mail” Ballot for the Special Primary Election. (10 ILCS 5/19-2)

Wednesday, April 15, 2015

First day for candidates of established political parties to file original nomination papers in the principal office of the State Board of Elections. (10 ILCS 5/25-7)

Monday, April 20, 2015

Last day for candidates of established political parties to file original nomination papers in the principal office of the State Board of Elections. Nomination papers must be time stamped by 5:00 p.m. in order to be accepted. (10 ILCS 5/25-7)

Monday, April 27, 2015

Last day to file objections to nomination papers of candidates who filed nomination papers from Wednesday, April 15, 2015 through Monday, April 20, 2015. Objections may be filed in the principal office of the State Board of Elections in Springfield, or the Board’s permanent branch office in Chicago. Objections must be time stamped by 5:00 p.m. in order to be accepted. (10 ILCS 5/7-12.1, 5/10-8)

Wednesday, April 29, 2015

Last day for the State Board of Elections to conduct a lottery to determine ballot position for candidates when 2 or more petitions are filed simultaneously as of the opening hour for filing nominating petitions on Wednesday, April 15, 2015 and between 4:00 p.m. and 5:00 p.m. on Monday, April 20, 2015. The State Board of Elections will give written notice to each candidate filing petitions simultaneously at 8:00 a.m. on April 15, 2015 and between 4:00 p.m. and 5:00 p.m. on April 20, 2015, of the time and place for conducting a lottery to determine ballot position for such candidates. In addition, seven days written notice shall be given to the chairman of each established political party and to each organization of citizens within the election jurisdiction entitled to have pollwatchers present at the last preceding election. Notice will also be posted at the entrance to each office of the State Board of Elections. (10 ILCS 5/7-12(6))

Friday, May 8, 2015

Last day (by 5:00 p.m.) a person may file a notarized Declaration of Intent to be a write-in candidate (Exception: If an objection to the person’s nominating papers or petitions for the office is sustained after this date and the decision to sustain the objection has not been reversed by a reviewing court, the person may file a Declaration of Intent not later than 7 days prior to the Special Primary Election). Such Declarations must be filed in the offices of the appropriate election authorities. Declarations received by an election authority after 5:00 p.m. shall not be valid. Write-

in votes shall only be counted for persons who have timely filed valid declarations of intent to be write-in candidates. (10 ILCS 5/7-59(b))

Monday, May 11, 2015

Last day the election authority shall provide public notice, calculated to reach the elderly and handicapped voters, of the registration and voting aids under the Federal Voting Accessibility for the Elderly and Handicapped Act and of the availability of assistance in marking the ballot, and procedures for voting a “Vote by Mail” ballot. (10 ILCS 7-15)

Monday, May 18, 2015

Last day for the State Board of Elections to certify to the appropriate county clerks the names of candidates for the Special Primary Election. (10 ILCS 5/7-14)

Thursday, May 21, 2015

First day for the election authority to publish a schedule of the dates and times that early voting will be conducted and the location of each permanent and temporary polling place for early voting and the precincts served by each location. The election authority shall publish a similar schedule at least once a week during the early voting period and post a copy of the schedule at each location to be used for early voting and on the election authority’s Internet web site. (10 ILCS 5/19A-25)

Friday, May 22, 2015

Last day for the election authority to have in his office a sufficient number of ballots printed and available for mailing to persons in the United States Service or their spouse and dependents, citizens temporarily residing outside the territorial limits of the United States and nonresident civilians. (10 ILCS 5/7-16, 16-5.01)

NOTE:

Pursuant to the Uniformed and Overseas Citizens Absentee Voting Act (UOCAVA), as amended by the Military and Overseas Voter Empowerment Act (the MOVE Act), “Vote by Mail” ballots requested by military and overseas voters must be transmitted at least 45 days before a federal election. 42 U.S.C. § 1973(ff)-1(a)(8)(A). Please be advised that the 45 day UOCAVA deadline may not be extended under any circumstances; therefore, although the 45 day deadline falls on a Saturday, May 23, 2015, military and overseas “Vote by Mail” ballots MUST be mailed by that date. An election authority that waits until the first business day following the 45 day deadlines to mail military and overseas ballots will be considered in violation of UOCAVA.

Monday, May 25, 2015

Last day for the election authority to post a schedule for early voting at each location where early voting will be conducted. The schedule shall remain posted continuously until the end of early voting. (10 ILCS 5/19A-25(b))

Thursday, May 28, 2015

Last day for organizations of citizens which have among its purposes the investigation or prosecution of election fraud and State non-partisan civic organizations to register their names and addresses and the names and addresses of their principal officers in order to be eligible for pollwatcher credentials for the Special Primary Election. Such registration shall be in the office of the election authority. (10 ILCS 5/7-34)

Thursday, May 28, 2015

First day for mailing or delivery of "Vote by Mail" Ballots for the Special Primary Election. (10 ILCS 5/19-4)

Thursday, May 28, 2015

First day for early voting at the offices of the election authority and at permanent polling place locations designated by the election authority. Early voting shall be conducted at such locations between the hours of 8:30 a.m. to 4:30 p.m. or 9:00 a.m. to 5:00 p.m. on weekdays and 9:00 a.m. to 12:00 p.m. on Saturdays, Sundays and holidays. A permanent early voting location must remain open for a total of at least 8 hours on any holiday during the early voting period and a total of at least 14 hours on the final weekend during the early voting period. (10 ILCS 5/19A-15)

Monday, June 8, 2015

Last day for unregistered citizens temporarily residing outside the territorial limits of the United States who are otherwise qualified to vote and who expect to be absent from their county of residence to apply for a ballot to the election authority having jurisdiction over their precinct of residence. Application must be made on the Federal Post Card Application or on forms provided by the election authority. If application is received not less than 10 days before the election, the applicant shall be sent a ballot and registration is waived. (10 ILCS 5/20-2.1)

Tuesday, June 9, 2015

Last day for registration or transfer of registration in the office of the election authority. (10 ILCS 5/4-6, 4-16, 5-5, 5-23, 6-29, 6-50, 6-53, 6-54)

Wednesday, June 10, 2015

First day of Grace Period registration or change of address in the office of the election authority or at a location designated for this purpose by the election authority. (10 ILCS 5/4-50, 5-50, 6-100)

Wednesday, June 10, 2015

First day for Grace Period voting in the office of the election authority or at a location designated for this purpose by the election authority, or by mail if the election authority has no ballots prepared at the authority's office. (10 ILCS 5/4-50, 5-50, 6-100)

Wednesday, June 17, 2015

Last day to publish notice of primary. Notice shall include the primary date, poll hours, offices to be listed on the ballot and the political parties entitled to participate. (10 ILCS 5/7-15)

Tuesday, June 23, 2015

Last day for election authority or State Board of Elections to have pollwatcher credentials available for distribution. (10 ILCS 5/7-34)

Tuesday, June 23, 2015

First day a qualified voter admitted to a hospital, nursing home or rehabilitation center not more than 14 days before the Special Primary Election may make application for personal delivery of "Vote by Mail" Ballot. (10 ILCS 5/19-13)

Monday, June 29, 2015

Last day any voter who is a member of the United States Service (members of the Armed Forces while on active duty, members of the Merchant Marine, and United States government employees serving outside the territorial limits of the United States) and his/her spouse and dependents of voting age who expects to be absent from his/her county of residence on election day to apply by mail, by facsimile machine or by other methods of electronic transmission for an official ballot to the election authority having jurisdiction over their residence. No registration is required to vote. Application must be made on the Federal Post Card Application or on forms provided by the election authority. (10 ILCS 5/20-2, 5/20-2.3, 5/20-3)

Last day for non-resident civilian citizens, otherwise qualified to vote, to make application to the election authority having jurisdiction over his/her precinct of former residence for a "Vote by Mail" ballot. Registration is not required. Application may be made on the Federal Post Card Application or by facsimile or electronic transmission. (10 ILCS 5/20-2.2)

Tuesday, June 30, 2015

Last day (by 5:00 p.m.) a person may file a notarized Declaration of Intent to be a write-in candidate if an objection to the person's nominating papers or petitions for the office is sustained and the decision to sustain the objection has not been reversed by a reviewing court after the date of certification. Such Declarations must be filed in the office of the appropriate election authority. Declarations received by the election authority after 5:00 p.m. will not be valid. Write-in votes shall only be counted for persons who have timely filed valid declarations of intent to be a write-in candidate. (10 ILCS 5/7-59(b))

Thursday, July 2, 2015

Last day for the election authority to receive an application by mail for a "Vote by Mail" Ballot for the Special Primary Election and the last day for the election authority to mail such a ballot. (10 ILCS 5/19-2)

Thursday, July 2, 2015

Last day for election authority to publish in 2 or more newspapers published in and having general circulation in the county a true and legible copy of the specimen ballot containing the names of offices and candidates to be voted on, as near as may be, in the form in which they will appear on the official ballot on election day. (10 ILCS 5/24B-18, 5/24C-18)

Thursday, July 2, 2015

Last day to post (by noon) the names and addresses of nursing home facilities from which no applications were received and in which no supervised “Vote by Mail” voting will be conducted. (10 ILCS 5/19-12.2)

Thursday, July 2, 2015

Last day for the election authority to conduct a public test of the automatic tabulating equipment (optical scan voting devices, direct recording electronic voting devices, touch screen voting devices, vote tallying software and equipment). The election authority must give public notice and notify the State Board of Elections of the date, time and location of the test at least 48 hours prior to such test. (10 ILCS 5/24A-9, 5/24B-9, 5/24C-9)

Monday, July 6, 2015

Last day for the election authority to have official ballots available for inspection by candidates or their agents. (10 ILCS 5/16-5)

Monday, July 6, 2015

Last day for early voting at the offices of the election authority and at permanent polling place locations designated by the election authority. (10 ILCS 5/19A-15)

Friday, July 3, 2015**Saturday, July 4, 2015****Sunday, July 5, 2015****Monday, July 6, 2015**

Dates that may be scheduled by the election authority for “Vote by Mail” voting on the premises of facilities licensed or certified pursuant to the Nursing Home Care Act for the sole benefit of the residents of such facilities who have made prior application not later than 5 days before the election. Such voting shall be conducted during any continuous period sufficient to allow all applicants to cast their ballots between the hours of 9:00 a.m. and 7:00 p.m. on any one of these days. (10 ILCS 5/19-4, 5/19-12.2)

Monday, July 6, 2015

Last day any registered voter presently within the confines of the United States may apply in person for a “Vote by Mail” for the Special Primary Election. (10 ILCS 5/19-2)

Monday, July 6, 2015

Last day for any temporarily or permanently physically disabled voter to request the election authority that two (2) judges of election of opposite political party affiliation deliver a ballot to him/her at the point where he/she is unable to continue forward motion toward the polling place. (10 ILCS 5/7-47.1(b))

Monday, July 6, 2015

Last day for the election authority to deliver (prior to the opening of the polls) to judges of election in each precinct a list of registered voters in that precinct to whom “Vote by Mail” ballots have been issued by mail and a list of grace period and early voters. (10 ILCS 5/4-50, 5/5-50, 5/6-100, 5/19-4, 5/19A-5(c))

SPECIAL PRIMARY ELECTION

TUESDAY, JULY 7, 2015

Polling Places open from 6:00 a.m. to 7:00 p.m. (10 ILCS 5/7-5, 5/25-7)

Thursday, July 9, 2015

Registration re-opens in the office of the election authority and for all deputy registrars. (10 ILCS 5/4-6, 5/5-5, 5/6-50)

Tuesday, July 14, 2015

Last day a person casting a provisional ballot may submit additional information to the election authority to verify or support his/her registration status. Material must be received by the election authority by this date. (10 ILCS 5/18A-15(d))

Tuesday, July 21, 2015

Last day for the election authority to complete the validation and counting of provisional ballots. (10 ILCS 5/18A-15(a))

Tuesday, July 21, 2015

Last day for the election authority to process and count "Vote by Mail" ballots (1) mailed and postmarked by election day but received after the close of the polls and by this date, or (2) not postmarked at all, but having a certification date prior to election day on the certification envelope and received after the close of the polls and by this date. (10 ILCS 5/19-8(c))

Wednesday, July 22, 2015

Last day for the election authority to conduct final canvass of election returns and certify the names of candidates nominated at the Special Primary. (10 ILCS 5/18A-15(a))

Thursday, July 23, 2015

Last day for the State Board of Elections to complete its final canvass of the vote. (10 ILCS 5/22-7, 5/18A-15(a))

Thursday, July 23, 2015

Last day for the State Board of Elections to certify to the County Clerk the names of all established political party candidates whose names have been nominated as shown by the proclamation of the State Board of Elections or have been nominated to fill a vacancy in nomination, directing the County Clerk to place upon the official ballot the names of such candidates in the same manner and in the same order as shown upon the certification.

Tuesday, July 28, 2015

Last day for the election authority to transmit to the State Board of Elections the following information with respect to the election: (1) the number, by precinct, of "Vote by Mail" ballots requested, provided, and counted; (2) the number of rejected "Vote by Mail" ballots; (3) the number of voters seeking review of rejected "Vote by Mail" ballots; and (4) the number of "Vote by Mail" ballots counted following review. (10 ILCS 5/19-20)

SPECIAL ELECTION
THURSDAY, SEPTEMBER 10, 2015
(10 ILCS 5/27-5)

Friday, June 12, 2015

First day for registered voters within the confines of the United States to make application by mail or in person for “Vote by Mail” Ballot for the Special Election. (10 ILCS 5/19-2)

Monday, June 22, 2015

First day for independent and new political party candidates to file original nomination papers in the principal office of the State Board of Elections. (10 ILCS 5/25-7)

Thursday, June 25, 2015

Last day for independent and new political party candidates to file original nomination papers in the principal office of the State Board of Elections. (10 ILCS 5/25-7)

Thursday, July 2, 2015

Last day to file objections to independent and new political party candidate nomination papers filed during the period Monday, June 22, 2015 through Thursday, June 25, 2015. Objections to petitions may be filed in the principal office of the State Board of Elections in Springfield or in the Board’s permanent branch office in Chicago. (10 ILCS 5/10-8)

Monday, July 6, 2015

Last day for State Board of Elections to conduct a lottery to determine ballot position for candidates where 2 or more independent candidate petitions or two or more new political party candidate petitions were filed simultaneously as of the opening hour of Monday, July 6, 2015 and between 4:00 p.m. and 5:00 p.m. on Wednesday, July 8, 2015. The State Board of Elections will give written notice to each candidate filing petitions simultaneously at 8:00 a.m. on July 6, 2015 and between 4:00 p.m. and 5:00 p.m. on July 8, 2015 of the time and place for conducting a lottery to determine ballot position for such candidates. In addition, seven days written notice shall be given to the chairman of each established political party and to each organization of citizens within the election jurisdiction entitled to have pollwatchers present at the last preceding election. Notice will also be posted at the entrance to each office of the State Board of Elections. (10 ILCS 5/10-6.2)

Monday, July 13, 2015

Last day (by 5:00 p.m.) a person may file a notarized Declaration of Intent to be a write-in candidate (Exception: If an objection to the person’s nominating papers or petitions for the office is sustained after this date and the decision to sustain the objection has not been reversed by a reviewing court, the person may file a Declaration of Intent not later than 7 days prior to the Special Election). Such Declarations must be filed in the offices of the appropriate election authorities. Declarations received by an election authority after 5:00 p.m. shall not be valid. Write-in votes shall only be counted for persons who have timely filed valid declarations of intent to be write-in candidates. (10 ILCS 5/17-16.1; 10 ILCS 5/18-9.1)

Monday, July 13, 2015

Last day the election authority shall provide public notice, calculated to reach the elderly and handicapped voter, of the registration and voting aids under the Federal Voting Accessibility for the Elderly and Handicapped Act and of the availability of assistance in marking the ballot, and procedures for voting by "Vote by Mail" ballot. (10 ILCS 5/12-1)

Thursday, July 23, 2015

Last day for State Board of Elections to certify to the County Clerk the names of independent candidates and new political party candidates whose nomination papers were filed with the State Board of Elections and to direct the County Clerk to place upon the official ballot for the Special Election the names of such candidates in the same manner and in the same order as shown upon the certification. (10 ILCS 5/10-14)

Monday, July 27, 2015

Last day for the election authority to have in his office a sufficient number of ballots printed and available for mailing to persons in the United States Service or their spouse and dependents, citizens temporarily residing outside the territorial limits of the United States and nonresident civilians. (42 U.S.C. § 1973(ff)-1(a)(8)(A), 10 ILCS 5/7-16, 16-5.01)

Saturday, August 1, 2015

First day for mailing or delivery of "Vote by Mail" Ballots for the Special Election. (10 ILCS 5/19-4)

Monday, August 3, 2015

First day for early voting at the offices of the election authority and at permanent polling place locations designated by the election authority. Early voting shall be conducted at such locations between the hours of 8:30 a.m. to 4:30 p.m. or 9:00 a.m. to 5:00 p.m. on weekdays and 9:00 a.m. to 12:00 p.m. on Saturdays, Sundays and holidays. A permanent early voting location must remain open for a total of at least 8 hours on any holiday during the early voting period and a total of at least 14 hours on the final weekend during the early voting period. (10 ILCS 5/19A-15)

Monday, August 3, 2015

Last day for organizations of citizens which have among its purposes the investigation or prosecution of election fraud and State non-partisan civic organizations to register their names and addresses and the names and addresses of their principal officers in order to be eligible for pollwatcher credentials for the Special Election. File in the office of the election authority. (10 ILCS 5/17-23(5), 5/18-6)

Tuesday, August 11, 2015

Last day for unregistered citizens temporarily residing outside the territorial limits of the United States who are otherwise qualified to vote and who expect to be absent from their county of residence on election day to apply for a ballot to the election authority having jurisdiction over his/her precinct of residence. Application should be made on the Federal Post Card Application or on forms provided by the election authority. If application is received not less than 10 days before the election, the applicant shall be sent a ballot and registration is waived. (10 ILCS 5/20-2.1)

Thursday, August 13, 2015

Last day for registration or transfer of registration in the office of the election authority. (10 ILCS 5/4-6, 4-16, 5-5, 5-23, 6-29, 6-50, 6-53, 6-54)

Friday, August 14, 2015

First day of Grace Period registration or change of address in the office of the election authority or at a location designated for this purpose by the election authority. (10 ILCS 5/4-50, 5-50, 6-100)

Friday, August 14, 2015

First day for Grace Period voting in the office of the election authority or at a location designated for this purpose by the election authority, or by mail if the election authority has no ballots prepared at the authority's office. (10 ILCS 5/4-50, 5-50, 6-100)

Friday, August 21, 2015

Last day to publish notice of Special Election. (10 ILCS 5/12-1)

Thursday, August 27, 2015

Last day for election authority or State Board of Elections to have pollwatcher credentials available for distribution. (10 ILCS 5/17-23, 5/18-6)

Thursday, August 27, 2015

First day a qualified voter admitted to a hospital, nursing home or rehabilitation center not more than 14 days before the Election may make application for personal delivery of a "Vote by Mail" Ballot. (10 ILCS 5/19-13)

Monday, August 31, 2015

Last day any voter who is a member of the United States Service (members of the Armed Forces while on active duty, members of the Merchant Marine, and United States government employees serving outside the territorial limits of the United States) and his/her spouse and dependents of voting age who expects to be absent from his/her county of residence on election day to apply by mail, by facsimile machine or by other methods of electronic transmission for an official ballot to the election authority having jurisdiction over their residence. No registration required to vote. Application should be made on the Federal Post Card Application or on forms provided by the election authority. (10 ILCS 5/20-2, 5/20-2.3, 5/20-3)

Last day for non-resident civilian citizens, otherwise qualified to vote, to make application to the election authority having jurisdiction over his/her precinct of former residence for a "Vote by Mail" ballot. Registration is not required. Application may be made on the Federal Post Card Application or by facsimile or electronic transmission. (10 ILCS 5/20-2.2)

Last day for election authority to publish precinct polling place addresses, if not included in notice of election. (10 ILCS 5/12-4)

Thursday, September 3, 2015

Last day (by 5:00 p.m.) a person may file a notarized Declaration of Intent to be a write-in candidate if an objection to the person's nominating papers or petitions for the office is sustained and the decision to sustain the objection has not been reversed by a reviewing court after the date of certification. Such Declaration must be filed in the office of the appropriate election authority. Declarations received by the election authority after 5:00 p.m. shall not be valid. Write-in votes shall only be counted for persons who have timely filed valid declarations of intent to be write-in candidates. (10 ILCS 5/17-16.1; 10 ILCS 5/18-9.1)

Tuesday, September 8, 2015

Last day for the election authority to receive an application by mail for a "Vote by Mail" Ballot for the Special Election and the last day for the election authority to mail such a ballot. (10 ILCS 5/19-2, 5/19-4)

Tuesday, September 8, 2015

Last day for election authority to publish in 2 or more newspapers published in and having general circulation in the county a true and legible copy of the specimen ballot containing the names of offices and candidates to be voted on, as near as may be, in the form in which they will appear on the official ballot on election day. (10 ILCS 5/24B-18, 5/24C-18)

Tuesday, September 8, 2015

Last day (by noon) to post the names and addresses of nursing home facilities from which no applications were received and in which no supervised "Vote by Mail" voting will be conducted. (10 ILCS 5/19-12.2)

Tuesday, September 8, 2015

Last day for election authority to conduct a public test of the automatic tabulating equipment (optical scan voting devices, direct recording electronic voting equipment, touch screen voting devices, vote tallying software and equipment). The election authority must give public notice and notify the State Board of Elections of the date, time and location of the test at least 48 hours prior to such test. (10 ILCS 5/24A-9, 5/24B-9, 5/24C-9)

Friday, September 4, 2015**Saturday, September 5, 2015****Sunday, September 6, 2015****Monday, September 7, 2015**

Dates that may be scheduled by the election authority for “Vote by Mail” voting on the premises of facilities licensed or certified pursuant to the Nursing Home Care Act for the sole benefit of the residents of such facilities who have made prior application not later than 5 days before the election. Such voting shall be conducted during any continuous period sufficient to allow all applicants to cast their ballots between the hours of 9:00 a.m. and 7:00 p.m. on any one of these days. (10 ILCS 5/19-4, 5/19-12.2)

Wednesday, September 9, 2015

Last day any registered voter presently within the confines of the United States may apply in person for a “Vote by Mail” Ballot for the Special Election. (10 ILCS 5/19-2)

Wednesday, September 9, 2015

Last day for early voting at the office of the election authority and permanent locations designated by the election authority. (10 ILCS 5/19A-15, 19A-20)

Wednesday, September 9, 2015

Last day for any temporarily or permanently physically disabled voter to request the election authority that two (2) judges of election of opposite political party affiliation deliver a ballot to him/her at the point where he/she is unable to continue forward motion toward the polling place. (10 ILCS 5/17-13, 5/18-5.1)

SPECIAL ELECTION
THURSDAY, SEPTEMBER 10, 2015
Polling Places open from 6:00 a.m. to 7:00 p.m. (10 ILCS 5/17-1, 5/18-2, 5/25-7)

Saturday, September 12, 2015

Registration re-opens in the office of the election authority and for deputy registrars. (10 ILCS 5/4-6, 5/5-5, 5/6-50)

Thursday, September 17, 2015

Last day a person casting a provisional ballot may submit additional information to the election authority to verify or support his/her registration status. Material must be received by the election authority by this date. (10 ILCS 5/18A-15(d))

Thursday, September 24, 2015

Last day for the election authority to complete the validation and counting of provisional ballots. (10 ILCS 5/18A-15(a))

Thursday, September 24, 2015

Last day for the election authority to process and count "Vote by Mail" ballots (1) mailed and postmarked by election day but received after the close of the polls and by this date, or (2) not postmarked at all, but having a certification date prior to election day on the certification envelope and received after the close of the polls and by this date. (10 ILCS 5/19-8(c))

Thursday, October 1, 2015

Last day for the election authority to conduct final canvass of election returns. (10 ILCS 5/18A-15(a))

Thursday, October 1, 2015

Last day for the election authority to transmit to the State Board of Elections the following information with respect to the election: (1) the number, by precinct, of "Vote by Mail" ballots requested, provided, and counted; (2) the number of rejected "Vote by Mail" ballots; (3) the number of voters seeking review of rejected "Vote by Mail" ballots; and (4) the number of "Vote by Mail" ballots counted following review. (10 ILCS 5/19-20, 5/20-20)

Tuesday, October 13, 2015

Last day for the State Board of Elections to complete its final canvass of the vote. (10 ILCS 5/22-7, 5/18A-15(a))

STATE BOARD OF ELECTIONS
FY15 MONTHLY FISCAL REPORT
General Revenue Fund

AGENCY TOTALS <u>MONTH ENDING: March 31, 2015</u>	<u>FY15 ORIGINAL</u> <u>APPROPRIATION</u>	<u>FY15 REDUCED</u> <u>APPROPRIATION</u>	<u>YEAR TO DATE</u> <u>EXPENDITURE</u>	<u>OBLIGATED</u> <u>MONEY</u>	<u>BALANCE</u>	<u>% OF</u> <u>EXPENDITURE</u>
PERSONAL SERVICE	\$4,662,400	\$4,558,300	\$3,101,557.66	\$0.00	\$1,456,742.34	68.04%
STATE PAID RETIREMENT	\$186,500	\$182,600	\$118,451.98	\$0.00	\$64,148.02	64.87%
RETIREMENT (inc. supplemental)	\$0	\$0	\$0.00	\$0.00	\$0.00	0.00%
SOCIAL SECURITY	\$356,500	\$348,500	\$228,206.93	\$0.00	\$120,293.07	65.48%
CONTRACTUAL SERVICE	\$1,356,000	\$1,325,500	\$479,615.59	\$200,184.27	\$645,700.14	36.18%
TRAVEL	\$127,700	\$124,900	\$44,629.93	\$0.00	\$80,270.07	35.73%
PRINTING	\$28,200	\$27,400	\$5,358.10	\$0.00	\$22,041.90	19.56%
COMMODITIES	\$40,400	\$39,500	\$14,138.41	\$0.00	\$25,361.59	35.79%
EQUIPMENT	\$169,400	\$165,200	\$118,193.92	\$0.00	\$47,006.08	71.55%
TELECOMMUNICATIONS	\$144,900	\$141,700	\$74,070.46	\$0.00	\$67,629.54	52.27%
OPERATION OF AUTO EQUIPMENT	\$5,300	\$5,200	\$1,427.42	\$0.00	\$3,772.58	27.45%
ELECTION CODE BOOKS	\$17,500	\$17,100	\$0.00	\$0.00	\$17,100.00	0.00%
IVRS LUMP SUM - OPERATIONS	\$577,200	\$564,200	\$348,193.37	\$0.00	\$216,006.63	61.71%
INTEREST PAYMENTS	\$0	\$0	\$0.00	\$0.00	\$0.00	0.00%
SUB-TOTAL (OPERATIONS)	\$7,672,000	\$7,500,100	\$4,533,843.77	\$200,184.27	\$2,766,071.96	60.45%
HAVA MAINTENANCE OF EFFORT	\$550,000	\$537,700	\$220,992.78	\$162,561.66	\$154,145.56	41.10%
CO CLERK & RECORDER STIPENDS (FUND 802)	\$799,500	\$799,500	\$0.00	\$0.00	\$799,500.00	0.00%
ELECTION JUDGE REIMBURSEMENT (FUND 802)	\$5,043,000	\$5,043,000	\$2,373,250.00	\$0.00	\$2,669,750.00	47.06%
ELECTION JUDGES/EARLY VOTING	\$0	\$0	\$0.00	\$0.00	\$0.00	0.00%
IVRS LUMP SUM - GRANTS	\$3,378,000	\$3,301,200	\$0.00	\$0.00	\$3,301,200.00	0.00%
REDISTRICTING	\$0	\$0	\$0.00	\$0.00	\$0.00	0.00%
ADDITIONAL STATE MATCH	\$0	\$0	\$0.00	\$0.00	\$0.00	0.00%
VOTING SYSTEMS INTEGRITY CENTER	\$0	\$0	\$0.00	\$0.00	\$0.00	0.00%
ELEC. CANVASSING IMPLEMENTATION	\$0	\$0	\$0.00	\$0.00	\$0.00	0.00%
IDIS SYSTEM REPLACEMENT	\$0	\$0	\$0.00	\$0.00	\$0.00	0.00%
SUB-TOTAL (GRANTS)	\$9,770,500.00	\$9,681,400.00	\$2,594,242.78	\$162,561.66	\$6,924,595.56	26.80%
TOTAL APPROPRIATION	\$17,442,500	\$17,181,500	\$7,128,086.55	\$362,745.93	\$9,690,667.52	41.49%

STATE BOARD OF ELECTIONS
FY15 MONTHLY FISCAL REPORT
General Revenue Fund

BOARD MONTH ENDING: March 31, 2015	<u>FY15 ORIGINAL APPROPRIATION</u>	<u>FY15 REDUCED APPROPRIATION</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>BALANCE</u>	<u>% OF EXPENDITURE</u>
CONTRACTUAL SERVICE					
1205 Freight Express & Drayage	\$3,000.00	\$2,900.00	\$361.68	\$2,538.32	12.47%
1221 Repair/Maint. Furn./Office Equipment					
1232 Rental Motor Vehicles	\$3,600.00	\$3,500.00	\$1,800.00	\$1,700.00	51.43%
1239 Rental, NEC	\$300.00	\$300.00	\$262.50	\$37.50	87.50%
1243 Book Binding Services					
1266 Court Reporting & Filing Services	\$18,000.00	\$17,600.00	\$5,869.75	\$11,730.25	33.35%
1274 Reg. Fees & Conf. Expenses (Vendor)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
1275 Subscriptions					
1276 Reg. Fees & Conf. Expenses (Employee)	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
1277 Association Dues					
1279 Employee Tuition & Fees					
1280 Copying, Photographic & Printing Services	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
1286 Travel, Non-State Employee					
1289 Contractual Services, NEC	\$1,000.00	\$1,000.00	\$226.71	\$773.29	22.67%
TRAVEL					
1291 In-State	\$19,000.00	\$13,400.00	\$2,501.55	\$10,898.45	18.67%
1292 Out-of-State	\$2,000.00	\$1,800.00	\$0.00	\$1,800.00	0.00%
1293 In-State (Vendor)		\$2,200.00	\$2,154.96	\$45.04	97.95%
1295 Mileage		\$3,200.00	\$3,158.34	\$41.66	98.70%
EQUIPMENT					
1510 Office Furniture & Equipment	\$700.00	\$600.00	\$0.00	\$600.00	0.00%
LUMP SUMS & OTHER PURPOSES					
1991 Interest Payments					

<u>BOARD GRAND TOTAL</u>	<u>FY15 ORIGINAL APPROPRIATION</u>	<u>FY15 REDUCED APPROPRIATION</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>OBLIGATED MONEY</u>	<u>BALANCE</u>
CONTRACTUAL SERVICE	\$27,200.00	\$26,600.00	\$8,520.64		\$18,079.36
TRAVEL	\$21,000.00	\$20,600.00	\$7,814.85		\$12,785.15
EQUIPMENT	\$700.00	\$600.00	\$0.00		\$600.00
INTEREST PAYMENTS	\$0.00	\$0.00	\$0.00		\$0.00
TOTAL	\$48,900.00	\$47,800.00	\$16,335.49	\$0.00	\$31,464.51

STATE BOARD OF ELECTIONS
FY15 MONTHLY FISCAL REPORT
General Revenue Fund

ADMINISTRATION MONTH ENDING: March 31, 2015	FY15 ORIGINAL APPROPRIATION	FY15 REDUCED APPROPRIATION	YEAR TO DATE EXPENDITURE	BALANCE	% OF EXPENDITURE
PERSONAL SERVICE	\$863,100.00	\$843,800.00	\$591,188.16	\$252,611.84	70.06%
1129 State Paid Retirement	\$34,400.00	\$33,700.00	\$21,330.30	\$12,369.70	63.29%
1161 Retirement					
1161-008 Compt. Supplemental Retirement					
1170 Social Security	\$65,700.00	\$64,200.00	\$43,088.66	\$21,111.34	67.12%
CONTRACTUAL SERVICE					
1201 Petty Cash	\$400.00	\$300.00	\$122.61	\$177.39	40.87%
1202 Employee Reimbursement	\$200.00	\$200.00	\$149.00	\$51.00	74.50%
1205 Freight Express & Drayage	\$600.00	\$500.00		\$500.00	0.00%
1221 Repair/Maint. Furn./Office Equipment	\$14,500.00	\$14,100.00	\$4,581.03	\$9,518.97	32.49%
1223 Repair/Maint. Real Property	\$2,000.00	\$1,900.00	\$506.00	\$1,394.00	26.63%
1229 Repair & Maintenance NEC					
1230 In-House Repair & Maintenance					
1231 Rental, Office Equipment	\$32,800.00	\$30,000.00	\$1,790.59	\$28,209.41	5.97%
1232 Rental, Motor Vehicles	\$4,600.00	\$4,500.00	\$3,600.00	\$900.00	80.00%
1233 Rental, Real Property	\$399,800.00	\$399,800.00	\$284,025.38	\$115,774.62	71.04%
1234 Rental, Machinery & Mechanical Eqmt					
1239 Rental, NEC	\$1,000.00	\$500.00	\$0.00	\$500.00	0.00%
1240 Statistical & Tabulation Services	\$22,500.00	\$21,800.00	\$12,402.18	\$9,397.82	56.89%
1245 Professional & Artistic					
1248 Building & Grounds Maintenance	\$1,000.00	\$900.00	\$0.00	\$900.00	0.00%
1251 Gas					
1252 Electricity					
1253 Water					
1255 Utilities, NEC					
1261 Postage	\$76,700.00	\$72,000.00	\$52,098.00	\$19,902.00	72.36%
1266 Court Reporting					
1274 Reg Fees & Conf. Expenses (Vendor)	\$800.00	\$600.00	\$0.00	\$600.00	0.00%
1275 Subscription & Information Services	\$3,000.00	\$2,500.00	\$1,966.00	\$534.00	78.64%
1276 Reg.Fees & Conf. Expenses (Employee)	\$400.00	\$300.00		\$300.00	0.00%
1277 Association Dues	\$2,200.00	\$2,000.00	\$1,765.00	\$235.00	88.25%
1279 Tuition - Employee					
1280 Copying, Photographic & Printer Services					
1281 Interviewee Expense - To Vendors					
1285 Taxes, Licenses & Fees	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
1289 Contractual Services, NEC	\$11,300.00	\$9,000.00	\$3,757.72	\$5,242.28	41.75%
TRAVEL					
1291 In-State	\$9,800.00	\$9,800.00	\$3,535.83	\$6,264.17	36.08%
1292 Out-of-State	\$1,500.00	\$1,300.00		\$1,300.00	0.00%
1293 In-State (Vendor)					
1295 Mileage	\$1,300.00	\$1,300.00	\$1,268.60	\$31.40	97.58%
PRINTING	\$9,900.00	\$9,600.00	\$4,042.00	\$5,558.00	42.10%
COMMODITIES					
1304 Office/Library Supplies	\$14,800.00	\$14,400.00	\$5,878.96	\$8,521.04	40.83%
1306 Food for Human Consumption					
1335 Rock Salt					
1391 Household & Cleaning Supplies	\$300.00	\$300.00	\$165.75	\$134.25	55.25%
1394 Office/Library Equip., Not exc. \$100	\$100.00	\$100.00	\$85.76	\$14.24	85.76%
1395 Small Tools Not Exceeding \$100					
1397 Household Cleaning Equip. NEC \$100					
1398 Equipment, NEC	\$500.00	\$500.00	\$181.47	\$318.53	36.29%
1399 Commodities, NEC	\$700.00	\$700.00	\$82.87	\$617.13	11.84%
EQUIPMENT					
1510 Office Furniture & Equipment	\$5,000.00	\$5,000.00	\$1,974.54	\$3,025.46	39.49%
1599 Equipment NEC	\$1,000.00	\$800.00		\$800.00	0.00%
TELECOMMUNICATIONS					
1710 Repair/Maintenance Telecom					
1721 Rental, Telephone Serv. & Equip.	\$52,200.00	\$51,100.00	\$30,921.12	\$20,178.88	60.51%
1722 Rental, Data Comm. Serv. & Equip.	\$81,000.00	\$79,200.00	\$38,674.89	\$40,525.11	48.83%
1728 Videoconferencing	\$7,200.00	\$7,000.00	\$4,474.45	\$2,525.55	63.92%
1729 Rental, Other Comm. Serv. & Equip.	\$3,000.00	\$2,900.00	\$0.00	\$2,900.00	0.00%
1730 Parts & Supplies for Telephone	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
1750 Telephone, Data, Radio & Other Equipment					
OPERATION OF AUTO EQUIPMENT					
1893 Repair & Maint., Auto. Equipment	\$2,100.00	\$2,100.00	\$79.98	\$2,020.02	3.81%
1894 Parts & Fittings, Auto Equipment	\$200.00	\$200.00	\$18.00	\$182.00	9.00%
1896 Gasoline, Oil & Antifreeze	\$3,000.00	\$2,900.00	\$1,329.44	\$1,570.56	45.84%
1899 Auto. Expenses, NEC					
LUMP SUMS & OTHER PURPOSES					
1991 Interest Payments					
ADMINISTRATION GRAND TOTAL	FY15 ORIGINAL APPROPRIATION	FY15 REDUCED APPROPRIATION	YEAR TO DATE EXPENDITURE	OBLIGATED MONEY	% OF BALANCE EXPENDITURE
PERSONAL SERVICE	\$863,100.00	\$843,800.00	\$591,188.16		70.06%
STATE PAID RETIREMENT	\$34,400.00	\$33,700.00	\$21,330.30		63.29%
RETIREMENT (incl. supplemental funding)	\$0.00	\$0.00	\$0.00		0.00%
SOCIAL SECURITY	\$65,700.00	\$64,200.00	\$43,088.66	\$21,111.34	67.12%
CONTRACTUAL SERVICE	\$573,900.00	\$561,000.00	\$366,763.51	\$115,642.12	65.38%
TRAVEL	\$12,600.00	\$12,400.00	\$4,804.43	\$7,595.57	38.75%
PRINTING	\$9,900.00	\$9,600.00	\$4,042.00	\$5,558.00	42.10%
COMMODITIES	\$16,400.00	\$16,000.00	\$6,394.81	\$9,605.19	39.97%
EQUIPMENT	\$6,000.00	\$5,800.00	\$1,974.54	\$3,825.46	34.04%
TELECOMMUNICATIONS	\$144,900.00	\$141,700.00	\$74,070.46	\$67,629.54	52.27%
OPERATION OF AUTO EQUIPMENT	\$5,300.00	\$5,200.00	\$1,427.42	\$3,772.58	27.45%
INTEREST PAYMENTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TOTAL	\$1,732,200.00	\$1,693,400.00	\$1,115,084.29	\$115,642.12	\$462,673.59 65.85%

STATE BOARD OF ELECTIONS
FY15 MONTHLY FISCAL REPORT
General Revenue Fund

ELECTIONS MONTH ENDING: March 31, 2015	FY15 ORIGINAL APPROPRIATION	FY15 REDUCED APPROPRIATION	YEAR TO DATE EXPENDITURE	BALANCE	% OF EXPENDITURE	
PERSONAL SERVICE	\$1,808,200.00	\$1,767,700.00	\$1,187,898.13	\$579,801.87	67.20%	
1129 State Paid Retirement	\$72,400.00	\$70,800.00	\$46,562.03	\$24,237.97	65.77%	
1161 Retirement						
1161-008 Compt. Supplemental Retirement						
1170 Social Security	\$138,400.00	\$135,300.00	\$87,506.91	\$47,793.09	64.68%	
CONTRACTUAL SERVICE						
1145 Contractual Payroll						
1202 Contractual reimbursement To Employee	\$500.00	\$500.00	\$437.00	\$63.00	87.40%	
1205 Freight Express & Drayage	\$2,700.00	\$2,600.00	\$0.00	\$2,600.00	0.00%	
1221 Repair/Maint. Furn./Office Equipment	\$200.00	\$200.00	\$0.00	\$200.00	0.00%	
1224 Repair/Maint. Machinery & Mechanical Equip						
1231 Rental, Office Equipment						
1232 Rental, Motor Vehicles						
1237 Rental, Film & Audio/Visual Aids	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	
1239 Rental, NEC	\$200.00	\$200.00	\$100.00	\$100.00	50.00%	
1242 Auditing & Management Services						
1245 Professional & Artistic Services, NEC	\$10,000.00	\$9,800.00	\$0.00	\$9,800.00	0.00%	
1266 Court Reporting & Filing Services						
1273 Advertising						
1274 Reg Fees & Conf. Expenses (Vendor)	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	0.00%	
1275 Subscription & Information Services	\$600.00	\$600.00	\$0.00	\$600.00	0.00%	
1276 Reg. Fees & Conf. Expenses (Employee)	\$4,200.00	\$4,100.00	\$0.00	\$4,100.00	0.00%	
1277 Association Dues	\$1,400.00	\$1,400.00	\$60.00	\$1,340.00	4.29%	
1279 Employee Tuition & Fees	\$1,300.00	\$1,200.00	\$0.00	\$1,200.00	0.00%	
1280 Copying, Photographic & Printing Services	\$1,500.00	\$1,400.00	\$0.00	\$1,400.00	0.00%	
1284 Software	\$100.00	\$100.00	\$49.95	\$50.05	49.95%	
1285 Operating Taxes, Licenses & Fees						
1286 Travel, Non-state Employees						
1289 Contractual Services, NEC	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	
TRAVEL						
1291 In-State	\$34,600.00	\$32,700.00	\$7,407.46	\$25,292.54	22.65%	
1292 Out-of-State	\$12,300.00	\$11,800.00	\$0.00	\$11,800.00	0.00%	
1293 In-State (Vendor)	\$5,100.00	\$5,100.00	\$5,043.58	\$56.42	98.89%	
1295 Mileage	\$9,900.00	\$10,900.00	\$10,850.59	\$49.41	99.55%	
PRINTING	\$7,000.00	\$6,800.00	\$43.10	\$6,756.90	0.63%	
EQUIPMENT						
1510 Office Furniture & Equipment	\$1,900.00	\$1,800.00	\$259.99	\$1,540.01	14.44%	
LUMP SUMS & OTHER PURPOSES						
1991 Interest Payments						
HAVA - Maintenance of Effort	\$550,000.00	\$537,700.00	\$220,992.78	\$316,707.22	41.10%	
ELECTION CODE BOOKS	\$17,500.00	\$17,100.00	\$0.00	\$17,100.00	0.00%	
Redistricting						
Election Judge Reimbursements (Fund 802)	\$5,043,000.00	\$5,043,000.00	\$2,373,250.00	\$2,669,750.00	47.06%	
Stipends (Fund 802)	\$799,500.00	\$799,500.00	\$0.00	\$799,500.00	0.00%	
Early Voting Election Judges						
State HAVA Match						
Voting System Integrity Center						
Electronic Canvassing Implementation						
Electronic Canvassing Interest Payments						
IDIS Replacement System						
	FY15 ORIGINAL APPROPRIATION	FY15 REDUCED APPROPRIATION	YEAR TO DATE EXPENDITURE	OBLIGATED MONEY	% OF EXPENDITURE	
PERSONAL SERVICE	\$1,808,200.00	\$1,767,700.00	\$1,187,898.13	\$579,801.87	67.20%	
STATE PAID RETIREMENT	\$72,400.00	\$70,800.00	\$46,562.03	\$24,237.97	65.77%	
RETIREMENT (incl. supplemental funding)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
SOCIAL SECURITY	\$138,400.00	\$135,300.00	\$87,506.91	\$47,793.09	64.68%	
CONTRACTUAL SERVICE	\$26,900.00	\$26,300.00	\$646.95	\$25,653.05	2.46%	
TRAVEL	\$61,900.00	\$60,500.00	\$23,301.63	\$37,198.37	38.52%	
PRINTING	\$7,000.00	\$6,800.00	\$43.10	\$6,756.90	0.63%	
EQUIPMENT	\$1,900.00	\$1,800.00	\$259.99	\$1,540.01	14.44%	
HAVA - Maintenance of Effort	\$550,000.00	\$537,700.00	\$220,992.78	\$162,561.66	\$154,145.56	41.10%
ELECTION CODE BOOKS	\$17,500.00	\$17,100.00	\$0.00	\$17,100.00	0.00%	
Redistricting	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
Election Judge Reimbursements (FUND 802)	\$5,043,000.00	\$5,043,000.00	\$2,373,250.00	\$2,669,750.00	47.06%	
Stipends (FUND 802)	\$799,500.00	\$799,500.00	\$0.00	\$799,500.00	0.00%	
Early Voting Election Judges	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
State HAVA Match	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
Voting System Integrity Center	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
Electronic Canvassing Implementation	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
Electronic Canvassing Interest Payments	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
IDIS Replacement System	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
INTEREST PAYMENTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
TOTAL	\$8,526,700.00	\$8,466,500.00	\$3,940,461.52	\$162,561.66	\$4,363,476.82	46.54%

STATE BOARD OF ELECTIONS
FY15 MONTHLY FISCAL REPORT
General Revenue Fund

GENERAL COUNSEL MONTH ENDING: March 31, 2015	<u>FY15 ORIGINAL APPROPRIATION</u>	<u>FY15 REDUCED APPROPRIATION</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>BALANCE</u>	<u>% OF EXPENDITURE</u>
PERSONAL SERVICE	\$344,700.00	\$337,100.00	\$240,643.38	\$96,456.62	71.39%
1129 State Paid Retirement	\$13,800.00	\$13,500.00	\$9,634.63	\$3,865.37	71.37%
1161 Retirement					
1170 Social Security	\$26,400.00	\$25,800.00	\$17,757.79	\$8,042.21	68.83%
CONTRACTUAL SERVICE					
1145 Contractual Payroll					
1202 Reimbursement to Employee	\$1,200.00	\$1,200.00	\$1,146.00	\$54.00	95.50%
1205 Freight Express & Drayage					
1221 Repair/Maint. Furn./Office Equipment					
1244 Legal Fees	\$74,900.00	\$73,300.00	\$29,952.50	\$43,347.50	40.86%
1245 Professional & Artistic Services, NEC					
1266 Court Reporting & Filing Services	\$15,000.00	\$14,700.00	\$6,121.65	\$8,578.35	41.64%
1273 Advertising					
1274 Reg Fees & Conf. Expenses (Vendor)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
1275 Subscription & Information Services	\$1,000.00	\$1,000.00	\$172.22	\$827.78	17.22%
1276 Reg. Fees & Conf. Expenses (Employee)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
1277 Association Dues	\$1,500.00	\$1,300.00	\$0.00	\$1,300.00	0.00%
1279 Employee Tuition & Fees					
1280 Copying, Photographic & Printing Services					
1284 Computer Software					
1289 Contractual Services, NEC	\$5,300.00	\$5,100.00	\$4,405.24	\$694.76	86.38%
1991 Interest Payments	\$100.00	\$100.00	\$98.07	\$1.93	98.07%
TRAVEL					
1291 In-State	\$6,400.00	\$6,100.00	\$2,421.96	\$3,678.04	39.70%
1292 Out-of-State	\$1,500.00	\$1,400.00	\$0.00	\$1,400.00	0.00%
1293 In-State (Vendor)	\$500.00	\$500.00	\$453.32	\$46.68	90.66%
1295 Mileage	\$1,600.00	\$1,800.00	\$1,763.52	\$36.48	97.97%
EQUIPMENT					
1510 Office Furniture & Equipment	\$500.00	\$400.00	\$0.00	\$400.00	0.00%
LUMP SUMS & OTHER PURPOSES					

<u>GENERAL COUNSEL GRAND TOTAL</u>	<u>FY15 ORIGINAL APPROPRIATION</u>	<u>FY15 REDUCED APPROPRIATION</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>OBLIGATED MONEY</u>	<u>BALANCE</u>	<u>% OF EXPENDITURE</u>
PERSONAL SERVICE	\$344,700.00	\$337,100.00	\$240,643.38		\$96,456.62	71.39%
STATE PAID RETIREMENT	\$13,800.00	\$13,500.00	\$9,634.63		\$3,865.37	71.37%
RETIREMENT	\$0.00	\$0.00	\$0.00		\$0.00	0.00%
SOCIAL SECURITY	\$26,400.00	\$25,800.00	\$17,757.79		\$8,042.21	68.83%
CONTRACTUAL SERVICE	\$101,000.00	\$98,700.00	\$41,895.68	35,047.50	\$21,756.82	42.45%
TRAVEL	\$10,000.00	\$9,800.00	\$4,638.80		\$5,161.20	47.33%
EQUIPMENT	\$500.00	\$400.00	\$0.00		\$400.00	0.00%
INTEREST PAYMENTS	\$0.00	\$0.00	\$0.00		\$0.00	0.00%
TOTAL	\$496,400.00	\$485,300.00	\$314,570.28	\$35,047.50	\$135,682.22	64.82%

STATE BOARD OF ELECTIONS
FY15 MONTHLY FISCAL REPORT
General Revenue Fund

<u>CAMPAIGN DISCLOSURE</u> <u>MONTH ENDING: March 31, 2015</u>	<u>FY15 ORIGINAL</u> <u>APPROPRIATION</u>	<u>FY15 REDUCED</u> <u>APPROPRIATION</u>	<u>YEAR TO DATE</u> <u>EXPENDITURE</u>	<u>BALANCE</u>	<u>% OF</u> <u>EXPENDITURE</u>
PERSONAL SERVICE	\$842,700.00	\$823,900.00	\$522,478.94	\$301,421.06	63.42%
1129 State Paid Retirement	\$33,700.00	\$33,100.00	\$20,908.21	\$12,191.79	63.17%
1161 Retirement					
1161-0008 Compt. Supplemental Retirement					
1170 Social Security	\$64,500.00	\$63,100.00	\$38,248.85	\$24,851.15	60.62%
CONTRACTUAL SERVICE					
1202 Employee Reimbursement	\$100.00	\$100.00	\$47.90	\$52.10	47.90%
1205 Freight Express & Drayage	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
1221 Repair & Maint, Furn & Office Equipment					
1225 Repair & Maint, EDP					
1229 Repair & Maint, NEC					
1232 Rental, Motor Vehicles					
1239 Rental, NEC					
1245 Professional & Artistic Services, NEC					
1248 Building & Ground Maintenance					
1266 Court Reporting & Filing Services	\$500.00	\$500.00	\$422.50	\$77.50	84.50%
1274 Reg Fees & Conf. Expenses (Vendor)					
1275 Subscription & Information Services					
1276 Reg. Fees & Conf. Expenses (Employee)	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	100.00%
1277 Association Dues					
1279 Employee Tuition and Fees	\$300.00	\$200.00	\$0.00	\$200.00	0.00%
1285 Operating Taxes, Licenses & Fees					
1286 Travel, Non-State Employee					
1289 Contractual Services, NEC	\$200.00	\$200.00	\$120.00	\$80.00	60.00%
TRAVEL					
1291 In-State	\$7,300.00	\$6,700.00	\$7.20	\$6,692.80	0.11%
1292 Out-of-State	\$3,800.00	\$3,600.00	\$1,527.59	\$2,072.41	42.43%
1293 In-State (Vendor)		\$500.00	\$478.88	\$21.12	95.78%
1295 Mileage	\$200.00	\$200.00	\$163.57	\$36.43	81.79%
PRINTING	\$10,600.00	\$10,400.00	\$1,273.00	\$9,127.00	12.24%
EQUIPMENT					
1510 Office Furniture & Equipment	\$500.00	\$400.00	\$0.00	\$400.00	0.00%
LUMP SUMS & OTHER PURPOSES					
1991 Interest Payments					

<u>CAMPAIGN DISCLOSURE GRAND TOTAL</u>	<u>FY15 ORIGINAL</u> <u>APPROPRIATION</u>	<u>FY15 REDUCED</u> <u>APPROPRIATION</u>	<u>YEAR TO DATE</u> <u>EXPENDITURE</u>	<u>OBLIGATED</u> <u>MONEY</u>	<u>BALANCE</u>	<u>% OF</u> <u>EXPENDITURE</u>
PERSONAL SERVICE	\$842,700.00	\$823,900.00	\$522,478.94		\$301,421.06	63.42%
STATE PAID RETIREMENT	\$33,700.00	\$33,100.00	\$20,908.21		\$12,191.79	63.17%
RETIREMENT (incl. supplemental funding)	\$0.00	\$0.00	\$0.00		\$0.00	0.00%
SOCIAL SECURITY	\$64,500.00	\$63,100.00	\$38,248.85		\$24,851.15	60.62%
CONTRACTUAL SERVICE	\$2,300.00	\$2,200.00	\$1,690.40		\$509.60	76.84%
TRAVEL	\$11,300.00	\$11,000.00	\$2,177.24		\$8,822.76	19.79%
PRINTING	\$10,600.00	\$10,400.00	\$1,273.00		\$9,127.00	12.24%
EQUIPMENT	\$500.00	\$400.00	\$0.00		\$400.00	0.00%
INTEREST PAYMENTS	\$0.00	\$0.00	\$0.00		\$0.00	0.00%
TOTAL	\$965,600.00	\$944,100.00	\$586,776.64	\$0.00	\$357,323.36	62.15%

STATE BOARD OF ELECTIONS
FY15 MONTHLY FISCAL REPORT
General Revenue Fund

INFORMATION TECHNOLOGY MONTH ENDING: March 31, 2015	FY15 ORIGINAL APPROPRIATION	FY15 REDUCED APPROPRIATION	YEAR TO DATE EXPENDITURE	BALANCE	% OF EXPENDITURE
PERSONAL SERVICE	\$803,700.00	\$785,800.00	\$559,349.05	\$226,450.95	71.18%
1129 State Paid Retirement	\$32,200.00	\$31,500.00	\$20,016.81	\$11,483.19	63.55%
1161 Retirement					
1161-0008 Compt. Supplemental Retirement					
1170 Social Security	\$61,500.00	\$60,100.00	\$41,604.72	\$18,495.28	69.23%
CONTRACTUAL SERVICE					
1145 Contractual Payroll					
1205 Freight Express & Drayage					
1221 Repair/Maint. Furn./Office Equipment	\$12,000.00	\$11,700.00	\$0.00	\$11,700.00	0.00%
1223 Repair/Maint. Real Property					
1225 Repair/Maint. EDP Equipment	\$120,400.00	\$117,700.00	\$28,717.63	\$88,982.37	24.40%
1230 In-House Repair of Equipment					
1234 Rental, Machinery and Mech. Equip					
1239 Rental, NEC	\$1,800.00	\$1,700.00	\$1,414.65	\$285.35	83.21%
1242 Auditing & Management Services					
1244 Legal Fees					
1245 Professional & Artistic Services, NEC	\$323,400.00	\$316,200.00	\$0.00	\$316,200.00	0.00%
1271 Surety Bond & Ins. Prem.	\$1,000.00	\$1,000.00	\$708.00	\$292.00	70.80%
1272 Travel & Expense Reimbursement (Vendor)					
1274 Reg Fees & Conf. Expenses (Vendor)	\$6,000.00	\$5,800.00	\$0.00	\$5,800.00	0.00%
1275 Subscription & Information Services	\$600.00	\$600.00	\$0.00	\$600.00	0.00%
1276 Reg. Fees & Conf. Expenses (Employee)					
1277 Association Dues					
1279 Employee Tuition and Fees	\$8,000.00	\$7,800.00	\$0.00	\$7,800.00	0.00%
1284 Computer Software	\$150,500.00	\$147,200.00	\$29,258.13	\$117,941.87	19.88%
1285 Operating Taxes, Licenses & Fees					
1286 Travel, Non-State Employee					
1289 Contractual Services, NEC	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
TRAVEL					
1291 In-State	\$5,200.00	\$5,100.00	\$1,683.54	\$3,416.46	33.01%
1292 Out-of-State	\$5,400.00	\$5,200.00	\$0.00	\$5,200.00	0.00%
1293 In-State (Vendor)					
1295 Mileage	\$300.00	\$300.00	\$209.44	\$90.56	69.81%
PRINTING	\$700.00	\$600.00	\$0.00	\$600.00	0.00%
COMMODITIES					
1304 Office/Library Supplies	\$22,800.00	\$21,900.00	\$6,299.62	\$15,600.38	28.77%
1332 Industrial & Shop Materials					
1394 Office & Library Equipment Under \$100	\$800.00	\$900.00	\$865.72	\$34.28	96.19%
1395 Small Tools < \$100					
1398 Equipment, NEC	\$400.00	\$400.00	\$343.05	\$56.95	85.76%
1399 Commodities, NEC		\$300.00	\$235.21	\$64.79	78.40%
EQUIPMENT					
1510 Office Furniture & Equipment	\$400.00	\$400.00	\$337.99	\$62.01	84.50%
1515 EDP Equipment	\$159,400.00	\$155,800.00	\$115,621.40	\$40,178.60	74.21%
LUMP SUMS & OTHER PURPOSES					
1991 Interest Payments					

INFORMATION TECHNOLOGY GRAND TOTAL	FY15 ORIGINAL APPROPRIATION	FY15 REDUCED APPROPRIATION	YEAR TO DATE EXPENDITURE	OBLIGATED MONEY	BALANCE	% OF EXPENDITURE
PERSONAL SERVICE	\$803,700.00	\$785,800.00	\$559,349.05		\$226,450.95	71.18%
STATE PAID RETIREMENT	\$32,200.00	\$31,500.00	\$20,016.81		\$11,483.19	63.55%
RETIREMENT	\$0.00	\$0.00	\$0.00		\$0.00	0.00%
SOCIAL SECURITY	\$61,500.00	\$60,100.00	\$41,604.72		\$18,495.28	69.23%
CONTRACTUAL SERVICE	\$624,700.00	\$610,700.00	\$60,098.41	\$49,494.65	\$501,106.94	9.84%
TRAVEL	\$10,900.00	\$10,600.00	\$1,892.98		\$8,707.02	17.86%
PRINTING	\$700.00	\$600.00	\$0.00		\$600.00	0.00%
COMMODITIES	\$24,000.00	\$23,500.00	\$7,743.60		\$15,756.40	32.95%
EQUIPMENT	\$159,800.00	\$156,200.00	\$115,959.39		\$40,240.61	74.24%
INTEREST PAYMENTS	\$0.00	\$0.00	\$0.00		\$0.00	0.00%
TOTAL	\$1,717,500.00	\$1,679,000.00	\$806,664.96	\$49,494.65	\$822,840.39	48.04%

STATE BOARD OF ELECTIONS
FY15 MONTHLY FISCAL REPORT
General Revenue Fund

IVRS LUMP SUM
MONTH ENDING: March 31, 2015

YEAR TO DATE
EXPENDITURE

PERSONAL SERVICE

1129 State Paid Retirement	\$311,922.77
1161 Retirement	\$12,482.43
1170 Social Security	\$22,747.25

CONTRACTUAL SERVICE

1205 Freight Express & Drayage
1221 Repair/Maint. Furn./Office Equipment
1232 Rental Motor Vehicles
1239 Rental, NEC
1242 Auditing & Management Services
1243 Book Binding Services
1261 Postage
1266 Court Reporting & Filing Services
1274 Reg. Fees & Conf. Expenses (Vendor)
1275 Subscriptions
1276 Reg. Fees & Conf. Expenses (Employee)
1277 Association Dues
1279 Employee Tuition & Fees
1280 Copying, Photographic & Printing Services
1284 Computer Software
1286 Travel, Non-State Employee
1289 Contractual Services, NEC

TRAVEL

1291 In-State	\$250.00
1292 Out-of-State	
1293 In-State (Vendor)	
1295 Mileage	\$790.92

PRINTING

COMMODITIES

1304 Office Supplies
1398 Equipment Less than \$100

EQUIPMENT

1510 Office Furniture & Equipment

LUMP SUMS & OTHER PURPOSES

1991 Interest Payments

LOCAL GRANTS

4453 Reimbursement to Governmental Units
4458 Services, NEC
4470 Grants to Local Governments
4479 Payments to Other State Agencies

SUPP. APPROP. - IVRS

	Original Approp.	Reduced Approp.
LUMP SUM - OPERATIONS APPROP FOR YEAR	\$577,200.00	\$564,200.00
TOTAL LUMP SUM - OPERATIONS EXPENDITURES		\$348,193.37
REMAINING LUMP SUM APPROPRIATION		\$216,006.63
LUMP SUM - GRANTS APPROP FOR YEAR	\$3,378,000.00	\$3,301,200.00
TOTAL LUMP SUM - GRANT EXPENDITURES		\$0.00
REMAINING LUMP SUM APPROPRIATION		\$3,301,200.00
LUMP SUM TOTAL APPROPRIATION	\$3,955,200.00	\$3,865,400.00
TOTAL LUMP SUM EXPENDITURES		\$348,193.37
REMAINING LUMP SUM APPROPRIATION		\$3,517,206.63